

# ST. THOMAS MORE PARISH 2018 YEAR END PASTORAL REPORT

## MESSAGE FROM THE PASTOR:

My Dear Parishioners,

As we issue the annual reports for St. Thomas More Parish, I want to thank all of you for your continued, kind support. You generously assist the parish financially, responding to special appeals and donating weekly. As good stewards, you give not only of your treasure but of your time and talents as well. Your donations enable us to carry out the work of spreading the Gospel and increasing the Faith.

As parishioners, you should be proud of all that has been accomplished. At the same time, we all strive to be better stewards of all that is given to us by our loving God.

May God bless you for your willingness to give, your kindness, your charity and most of all for your continued spiritual commitment to the Eucharist, prayer and the sacraments. We are grateful for all you do.

Father Mitch Fidyka

## PASTORAL REPORT

During 2018, the Pastoral Team of St. Thomas More completed the following numbers of Sacraments and Rites:

Baptisms:	<u>173</u>	Marriages:	<u>29</u>
First Communion:	<u>271</u>	Funerals	<u>39</u>
Confirmations:	<u>170</u>	RCIA & CIC	<u>21</u>

At the end of 2018, St. Thomas More had **5,105** families, made up of **14,476** individual parishioners.

St. Thomas More has been blessed with many ministry groups for our community, thanks to your generosity:

Parish Committees & Councils:	<u>7</u>	Associated Parish Groups:	<u>16</u>
Liturgical Ministries:	<u>15</u>	Youth Ministries:	<u>6</u>
Formation & Sacraments Ministries:	<u>12</u>	Community Life Ministries:	<u>17</u>
Schools connected to the parish:	<u>12</u>	Nursing homes regularly served:	<u>12</u>

For more information regarding any of the information contained in either the Pastoral Report or the Financial Report, please contact the council chairs: Randy Yatscoff (Pastoral) at [ryatscoff@gmail.com](mailto:ryatscoff@gmail.com); and Peter Semchuk (Finance) at [semchuk@shaw.ca](mailto:semchuk@shaw.ca) or 780-461-1690.

**ST. THOMAS MORE PARISH  
2018 YEAR END FINANCIAL REPORT**

**BALANCE SHEET**

<b>ASSETS</b>	<b>LIABILITIES &amp; EQUITY</b>
<b>ASSETS</b>	<b>LIABILITIES</b> <span style="float: right; border-bottom: 1px solid black;">-</span>
General Petty Cash	Net Assets held for:
Syrian Refugee Sponsorship Fund	Syrian Refugee Support
Gift Card	Gift Cards
Royal Bank General account	Reserve for Captial Projects
GST Receivable	Operating Reserve
<b>TOTAL ASSETS</b>	<b>TOTAL EQUITY</b>
\$ 1,009,571	\$ 1,009,571

**REVENUE AND EXPENDITURE STATEMENT  
2018 ACTUAL, AND 2018 & 2019 BUDGETS**

	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
<b>REVENUES</b>			
Collections	\$ 1,258,000	\$ 1,241,860	\$ 1,256,000
Interest	\$ 30,000	\$ 32,514	\$ 30,000
Other Revenue	\$ 73,950	\$ 127,349	\$ 122,600
Gift Cards	\$ 34,000	\$ 29,620	\$ 30,000
Sacred Art & Design Donations	\$ 7,000	\$ 75,801	\$ 20,000
Total Revenue	\$ 1,402,950	\$ 1,507,144	\$ 1,458,600
<b>EXPENSES</b>			
Archdiocese	\$ 271,600	\$ 271,575	\$ 262,788
Maintenance & Utilities	\$ 199,300	\$ 191,074	\$ 192,500
Liturgy	\$ 68,900	\$ 83,310	\$ 39,250
Office Administration	\$ 54,000	\$ 47,718	\$ 53,900
Salaries & Benefits	\$ 638,700	\$ 677,057	\$ 598,200
Catechetical Program	\$ 32,875	\$ 17,122	\$ 32,600
Parish activities, Gift Cards, other	\$ 54,025	\$ 47,485	\$ 47,300
Refugee Sponsorship	\$ 65,000	\$ 64,481	\$ 65,000
Total operating Expenditures	\$ 1,384,400	\$ 1,399,822	\$ 1,291,538
<b>Operating Surplus (deficit)</b>	<b>\$18,550</b>	<b>\$ 107,322</b>	<b>\$167,062</b>

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<b>OPENING RESERVE BALANCE</b>	<b>\$699,599</b>	<b>\$699,599</b>	<b>\$197,740</b>
Operating Surplus(deficit)	\$18,550	\$107,322	\$167,062
Capital Expenditures	(\$35,000)	(\$109,181)	(\$21,500)
<b>CAPITAL RESERVE FOR PROJECTS</b>		<b>(\$500,000)</b>	
<b>CLOSING RESERVE BALANCE</b>	<b>\$683,149</b>	<b>\$197,740</b>	<b>\$343,302</b>

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